

**Sundance Institute Documentary Fund
SAMPLE BUDGET: DOCUMENTARY**

Budget Assumptions						
Shooting Formats:		Total Run Time(s):		Countries of Production:		
		Intended Delivery Date:		Currency of Production:		
Description	Rate in \$US	Quantity	Duration	Total Cost	In Kind	Cash
Development Pre-Production						
Proposal Development Fundraising	allow	1				
Archival Research						
Story Rights						
Story Consultant Writer						
Research Shoot						
Production stills						
Sample Tape Edit						
SUBTOTAL DEVELOPMENT PRE-PRODUCTION:						
Production						
Producer						
Producer Director						
Director of Photography Sound						
Associate Producer Field Producer						
Translator Fixer Production Coordinator						
Consultants Experts Honoraria						
Impact Campaign research & design Impact Producer						
Sound Recording						
Camera Package						
Lighting & Equipment						
Stock						
Still Photography						
Airfare						
Hotel						
Meals						
Car Rental						
Gas Parking Mileage Toll Taxis						
SUBTOTAL PRODUCTION:						
Post-Production						
Editor: Picture						
Editor: Sound						
Supervising Editor Consulting Editor						
Post-Production Supervisor						
Offline Editing Suite Rental						
Transcription Interviews						
Archival Footage or Animation						
Transfers and Conversions						
Edit Stock & Masters						
Versioning: Short form broadcast hour web modules						
Computer graphics Titles						
On-line editing suite Editor						
Original Music Composition Recording						
Sound Mix						
SUBTOTAL POST PRODUCTION:						
Outreach And Impact						
DVD Authoring						
DVD Dubs Stock						
DVDCAM/Beta SP Screening Copies						
Poster Press Kit Graphic Design Materials						
Shipping						
Festival Entry Fees						
Publicity Social Media						
Travel: Filmmakers and Subjects						
Website & Interactives: Design and Maintenance						
Social Impact tools Discussion Guides Dashboards						
Grassroots Screenings, Panels, Receptions						
Advocacy Partnership Costs						
SUBTOTAL OUTREACH AND IMPACT:						
Administrative Costs						
Bookkeeping						
Legal Support						
Insurance Security Protocols						
Overhead and Administrative Costs						
Social Impact Evaluation Reports & Deliverables						
Contingencies						
SUBTOTAL ADMINISTRATION:						
PROJECT TOTAL COSTS:						

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FUNDING SOURCES SECURED						
Producer's Investment						
Private Donation						
Private Donation						
Fundraiser						
Crowd Sourcing						
Foundation Grant						
Foundation Grant						
Foundation Grant						
Broadcast License						
TOTAL FUNDING SECURED						

FUNDING SOURCES PENDING						
Private Donation						
Private Donation						
Foundation Grant						
Foundation Grant						
Foundation Grant						
Fundraiser						
Broadcast License						
Broadcast License						
TOTAL FUNDING PENDING						